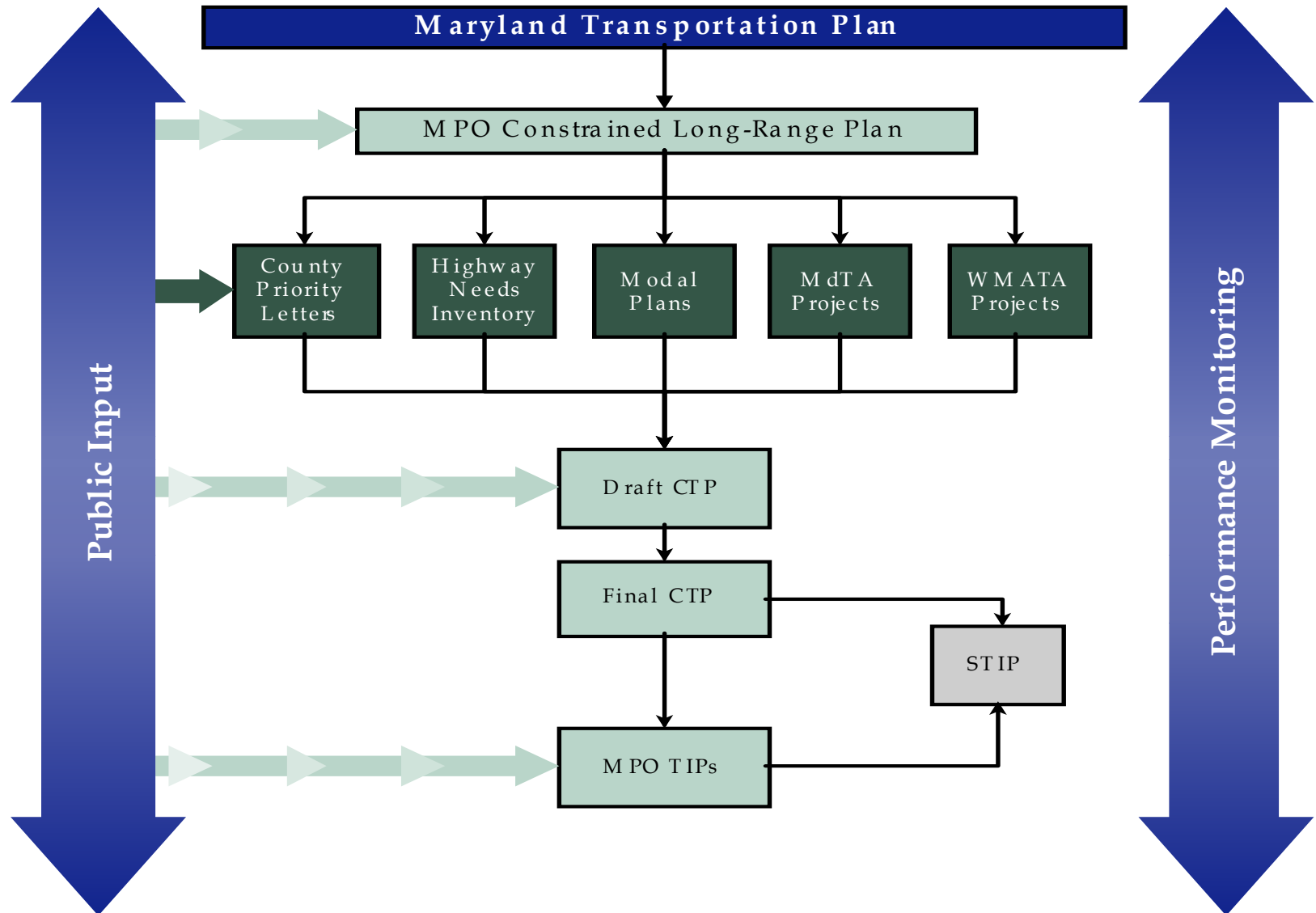


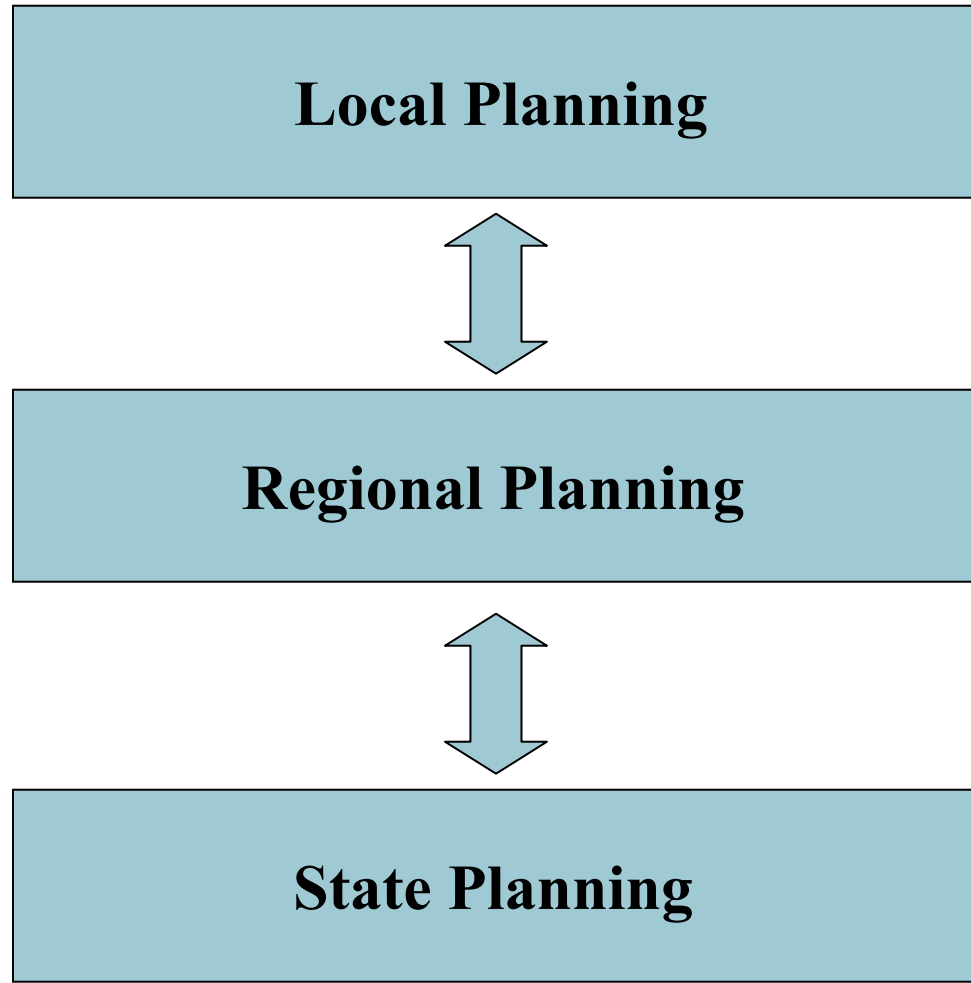
MDOT Presentation to Task Force for Future Growth and Development in Maryland

June 5, 2008

Transportation Planning & Capital Budgets



Much Interaction Between Various Levels of Transportation Planning



Local Planning Process

Transportation

- Maryland's Counties & Municipalities each develop planning documents.
- State law requires localities that develop a comprehensive plan to have a transportation element that will:
 - Propose the most appropriate pattern & location for the components of the transportation system.
 - Include bicycle/pedestrian access to the system.
 - Estimate the probable utilization of any proposed addition to the system.

Regional Planning Process

MPO

Each MPO, in coordination with State & local governments, develops:

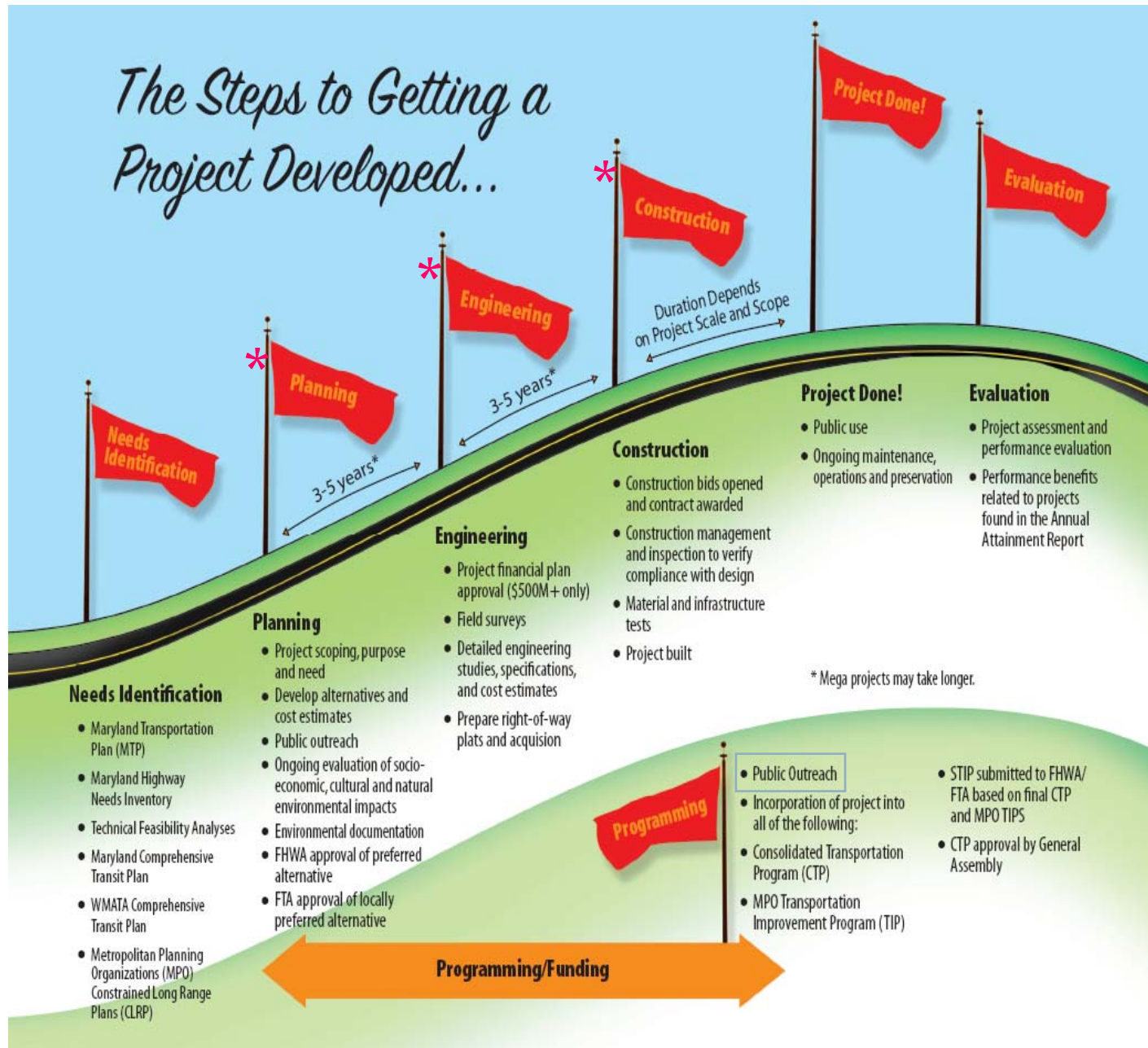
- A Unified Planning Work Program.
- A Constrained Long Range Plan (CLRP).
 - 20 year planning horizon
- A Transportation Improvement Program (TIP)—a short-term program of capital improvements.
- A Financial Analysis of the CLRP and the TIP.
- If in a Non Attainment Area - an Air Quality Conformity Determination of CLRP & TIP.

Regional Planning Process

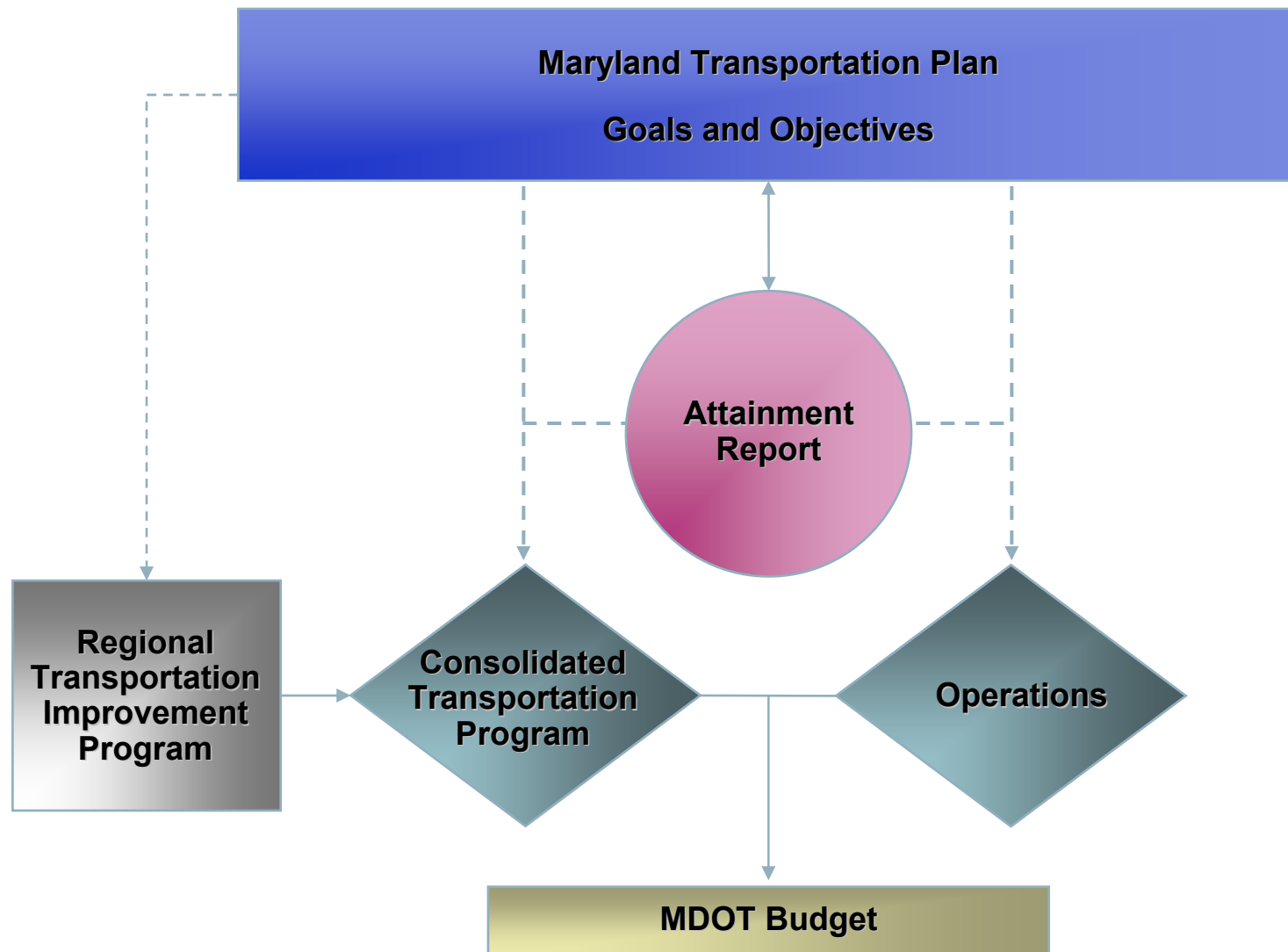
Long Range Plan

- Each MPO develops a CLRP which serves as the vision for the region and includes all of the transportation improvements where funding is reasonably expected over the next 20 years.
- In addition to the CTP, some projects that are included in the CLRP are selected from the Counties:
 - Comprehensive Plans and Capital Improvement Programs (CIP)
 - County Priority Letters
- MPOs conduct regular meetings to coordinate State, county, and local transportation planning efforts.

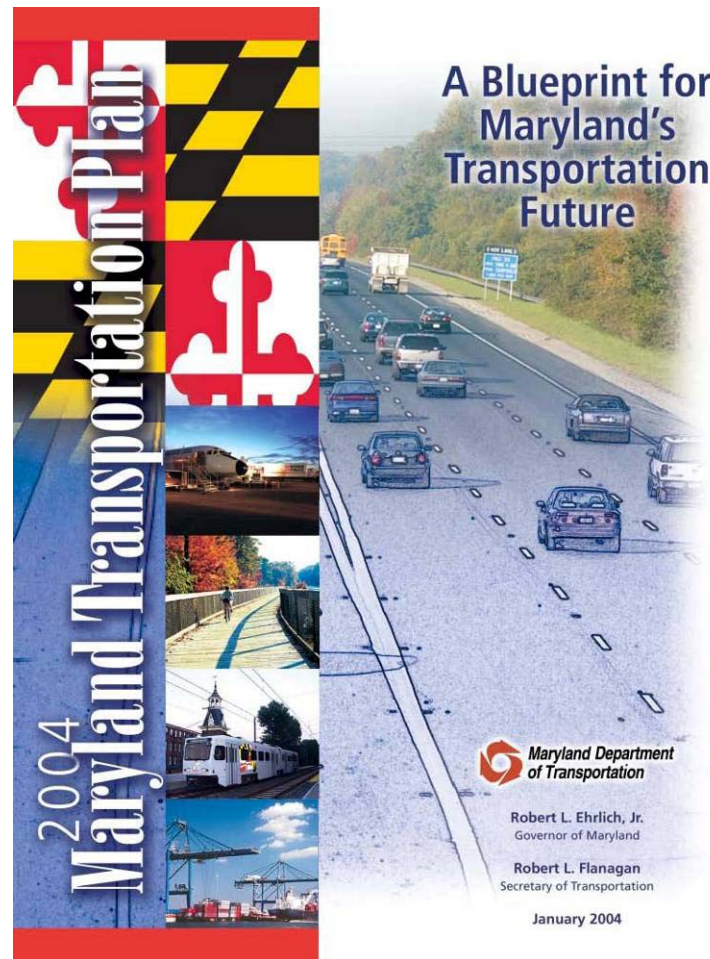
The Steps to Getting a Project Developed...



Maryland Transportation Planning Process



Update: 2009 Maryland Transportation Plan



What is the MTP and why is it important?

- Maryland's long-range transportation plan/ 20-year vision
- Policy direction through multi-modal goals and objectives
- Guides the development of the Consolidated Transportation Program (CTP), identifies specific improvements across all means of transportation that will be funded over the next six years.
- Used to develop performance measures for MDOT.
- Compliance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).



The 2009 MTP Update

- Consultation & Coordination- August 2007 thru December 2008.
- Public Involvement- August 2007 thru December 2008.
- Development of Draft Goals & Objectives- December 2007 thru April 2008.
- Assessment of Existing and Future Conditions- January 2008 thru May 2008.
- Development of Implementation Strategies- January 2008 thru May 2008.
- Preparation of Final MTP - August 2008 thru December 2008.

Consultation and Coordination

MDOT
MAA
MPA
MTA
MVA
SHA
MdTA
MDP
MNCPPC
Commission on Climate Change
Emergency Management Agency
BRAC
SHSP
Chesapeake Bay Bridge Needs
Baltimore BMC
MWCOG
Cumberland MPO
HEPMPO
WILMAPCO
Salisbury-Wilcomico MPO
Southern MD Needs Assessment

Public Involvement

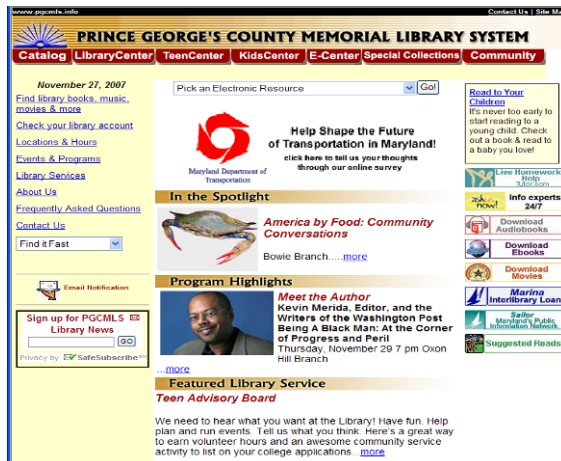


- Interactive Web site with a comment form and a survey.
- Newsletters and flyers – Distribution list of over 10,000.
- CTP Tour Package.
- Library partnerships – 2,500 survey responses.
- Public Meetings – Stakeholder Interviews.

- Phone

- Face to face

- MVA Posters.
- Press Releases.
- Radio Interviews.

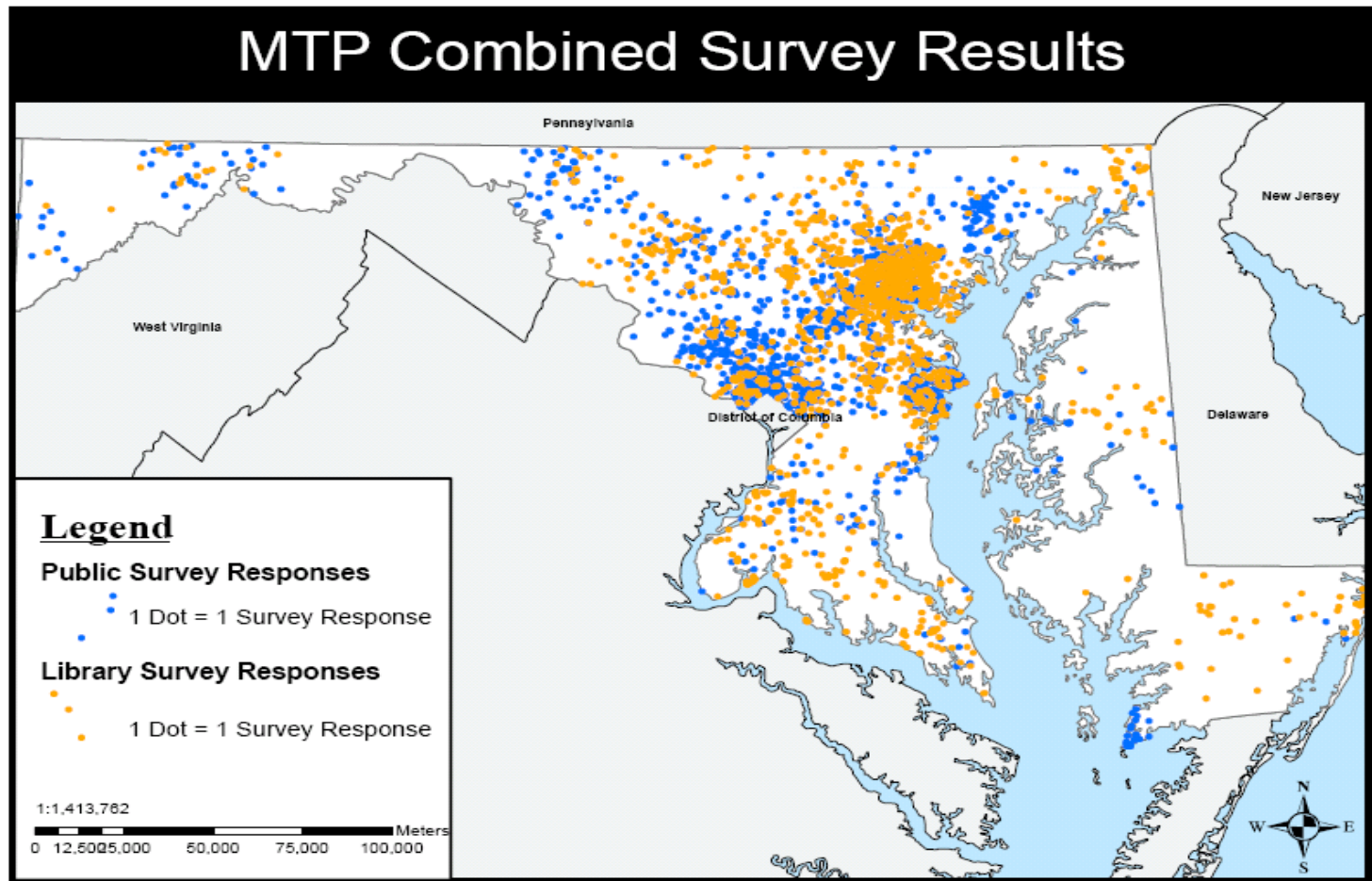


Public Involvement

- Public meetings, group meetings and interviews with:
 - Bicycle and pedestrian interests
 - Business and economic development groups
 - Disabled and aging advocates
 - Emergency services & management
 - Environmental organizations
 - Environmental justice groups
 - Farming & rural concerns
 - Motorist & trucking needs
 - Planning groups
 - Port & airport concerns
 - Preservation groups
 - Real estate developers
 - Tourism promoters
 - Transportation providers

Survey Responses

- 2,500 Responses.
- Wide Geographic Distribution.



How Would You Spend \$100 on Transportation?



Public Involvement – What We’ve Heard (not in priority order)

Goals for Transportation in Maryland	<ul style="list-style-type: none">- Improving quality of life- Reducing traffic and congestion- Improve mobility- Support economic development- Move goods and services quickly and efficiently
Major Forces Impacting Statewide Development	<ul style="list-style-type: none">- Environmental concerns- Smart Growth and Transit Oriented Development- BRAC- Aging population
“Balanced” Transportation System	<ul style="list-style-type: none">- Construction of roads to support increased traffic- Maintenance of roads- Ability to getting around Maryland easily- Improved mass transit
Funding	<ul style="list-style-type: none">- Gas tax- Sales tax- Registration and licensing fees- Corporate income taxes

Draft MTP Mission & Vision

Mission

- Enhance the quality of life for Maryland's citizens by providing a balanced and sustainable multimodal transportation system for safe, efficient passenger and freight movement.

Vision

- A world class multimodal transportation system that supports a vibrant economy and an excellent quality of life for all Marylanders.

Draft MTP 2009 Goals

- Connectivity for daily life
- Environmental Stewardship
- Safety and Security
- System Performance
- Quality of Service

Annual Attainment Report (AR)

- Performance monitoring is done through the Annual Attainment Report (AR).
- The AR uses performance measures to demonstrate progress towards achieving the goals and objectives of the MTP and delivery of the CTP.
- The AR helps MDOT better understand and assess the relationship between investments in transportation programs and projects with the services and quality they provide.
- The report includes information about why performance has changed and future performance strategies.

2009 MTP Development Steps

- 1 Advisory Committee Kickoff (8/30/07)
- 2 Public Outreach
- 3 Coordination and Consultation
- 4 Develop Current and Future Needs and Conditions
- 5 Draft Goals & Objectives
- 6 Present Goals & Objectives to SR Leadership
- 7 Public Comment on Draft Goals & Objectives** 
- 8 Final Goals & Objectives**
- 9 Attainment Report Measures**
- 10 2009 MTP Approval**